



NOTICE OF MEETING

CABINET MEMBER FOR EDUCATION

TUESDAY, 9 OCTOBER 2018 AT 4.00 PM

THE EXECUTIVE MEETING ROOM - THIRD FLOOR, THE GUILDHALL

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If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

CABINET MEMBER FOR EDUCATION

Councillor Suzy Horton (Liberal Democrat)

Group Spokespersons

Councillor Tom Coles, Labour
Councillor Hannah Hockaday, Conservative

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

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Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

- 1 Apologies for absence**
- 2 Declaration of Members' Interests**
- 3 Future school funding arrangements 2019-20 (Pages 3 - 18)**

Purpose of report

To provide the Cabinet Member with an update on the latest developments in respect of the future school revenue funding arrangements for 2018-19 onwards.

RECOMMENDED that the Cabinet Member:

(1) Note the Department for Education's proposed changes to school revenue funding arrangements for 2019-20 as set out in this report.

(2) Approve the proposals for implementing the funding formula arrangements locally as set out in this report; in particular:

- **Schools block will remain intact as set out in paragraph 4.3;**
- **Minimum per pupil funding levels will be implemented at the recommended rates as set out in paragraph 4.6;**
- **To keep those unit values which do not already match the NFF rates under review and amend if necessary, following confirmation of the overall funding allocation as set out in paragraph 4.9;**
- **The criteria for allocating growth funding will reviewed in the spring term as set out in paragraph 5.3;**
- **The disapplication requests as set out in section 6.**

4 Recommendations from the SEND Strategic Review relating to managing the spend within the High Needs Block of the Dedicated Schools Grant (Pages 19 - 44)

Purpose

To inform the Cabinet Member for Education of the recommendations arising from the SEND Strategic Review relating to managing the spend within the High Needs Block and the actions that have been taken in response to this in order to manage these pressures.

RECOMMENDED that the Cabinet Member for Education:

- (1) Notes the recommendations that have been made as a result of the SEND Strategic Review (as set out in Appendix I).**
- (2) Endorses the actions that are being implemented in response to these recommendations (as set out in Section 4).**
- (3) Agrees to the proposals to manage the spend within the High Needs Block for 2019-20 (as set out in Section 5).**

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